

CERTIFICATE

State of Kansas
Special District
2011

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Ambulance No. 2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		Page No. 2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	65-6118	4	332,312	286,968	4.667
Non-Budgeted Funds		5			
Totals		XXXXXXXXXX	332,312	286,968	4.667
Budget Summary		6			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: Pottberg, Gassman & Hoffinan, Chartered
Address: 505 NW 3rd, Suite 1
Abilene, KS 67410

County Clerk's Use Only
61,490,568
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: October 4, 2010
Chumpach Savage
County Clerk



Erin Stuenkel
Angie Swartz
Madelyn L. Allen
Governing Body

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	297,383
2. Debt Service Levy in 2010 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	297,383
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ _____	474,515
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ _____	2,080,338
5b. Personal Property 2009	- _____	2,276,994
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	_____	454,845
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	929,360
8. Total Estimated Valuation July, 1, 2010	_____	61,455,455
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	60,526,095
10. Factor for Increase (7 divided by 9)	_____	0.01535
11. Amount of Increase (10 times 3)	+ \$ _____	4,566
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	301,949
13. Debt Service Levy in this 2011 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	301,949

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	297,383	33,563	540	1,683	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	297,383	33,563	540	1,683	0

County Treas MVT Estimate

33,563

County Treas RVT Estimate

540

County Treas 16/20 M Vehicle Tax Estimate

1,683

County Treas Slider Estimate

0

MVT Factor 0.11286

RVT Factor 0.00182

16/20M Factor 0.00566

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	-15,397	-16,224	1,037
Receipts:			
Ad Valorem Tax	263,121	297,383	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,878	0	0
Motor Vehicle Tax	24,711	30,320	33,563
Recreational Vehicle Tax	402	492	540
16/20M Vehicle Tax	1,710	1,371	1,683
LAVTR	0	0	0
Slider	0	0	0
In Lieu of Taxes			
Rental Excise Tax	1	2	1
Rent Income	8,520	8,520	8,520
Interest on Idle Funds			
Miscellaneous	139		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	301,482	338,088	44,307
Resources Available:	286,085	321,864	45,344
Expenditures:			
AMR Contract	297,492	312,307	312,312
Contractual Services	2,074	2,520	4,000
Commodities	1,842	3,000	3,000
Capital Outlay	900	3,000	13,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	302,309	320,827	332,312
Unencumbered Cash Balance Dec 31	-16,224	1,037	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	297,557	320,827	Non-Appr Bal
	<u>See Tab A</u>		Tot Exp/Non-Appr Bal
	<u>See Tab B</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Ambulance No. 2
Wabaunsee County

will meet on August 30, 2010 at 10:30 a.m. at the Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	302,309	4.373	320,827	4.954	332,312	286,968	4.670
Non-Budgeted Funds	214						
Totals	302,309	4.373	320,827	4.954	332,312	286,968	4.670
Less: Transfers	0		0		0		
Net Expenditures	302,309		320,827		332,312		
Total Tax Levied	268,625		297,383		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	61,422,306		60,032,510		61,455,455		

Outstanding Indebtedness,

	2008	2009	2010
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Page No. 6

Ambulance No. 2
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

Ambulance No. 2

2011

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2010 July 1 Valuation: 61,455,455

Valuation Factor: 61,455.455

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Page No.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Input sheet for Special District budget form

Enter Special District Name (Can be Longer than green cell)

Ambulance No. 2

Enter County Name followed by 'County'

Wabaunsee County

Enter year being budgeted (YYYY)

2011

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2010 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:

	Statute	2010 *Expenditures*	Amount of 2009 Ad Valorem Tax
General	65-6118	320,827	297,383
Debt Service	10-113		

Fund name for all funds with a tax levy:

Total Ad Valorem Tax for 2010 Budgeted Year

297,383

Other (non-tax levy) fund names:

Total Expenditures for 2010 Budgeted Year	320,827

Non-budgeted funds:

1	Equipment Reserve
2	
3	
4	
5	

The input for the following comes directly from the 2010 Budget, Budget Summary Page:

General	
Debt Service	
	0
	0

2008 Tax Rate
(2009 Column)

4.373
4.373

Total

Total Tax Levied (2009 budget column)

268,625

Assessed Valuation (2009 budget column)

61,422,306

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2011 Budget Information:

Total Assessed Valuation for 2010	61,455,455
New Improvements for 2010	474,515
Personal Property excluding oil, gas, and mobile homes- 2010	2,080,338
Property that has changed in use for 2010	454,845
Personal Property excluding oil, gas, and mobile homes- 2009	2,276,994
Neighborhood Revitalization - 2011	

Actual Tax Rates for the 2010 Budget:

<u>Fund</u>	<u>Rate</u>
General	4.954
Debt Service	
0	
0	
Total Tax Rates	4.954

Final Assessed Valuation from the November 1, 2009 Abstract	60,032,510
---	------------

From the County Treasurer's Budget Information - 2011 Budget Year Estimates:

Motor Vehicle Tax Estimate	33,563
Recreational Vehicle Tax Estimate	540
16\20 M Vehicle Tax	1,683
LAVTR	
Slider	

Computation of Delinquency

Actual Delinquency for 2009 Tax (round to three decimal places)	0.050
Rate used in this budget will be shown on all fund pages with a tax levy**	0.000%

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2009 Budget Certificate Page

Funds	2009 Expenditure Amounts Budget Authority
General	297,557
Debt Service	
0	
0	
0	
0	

Note: If the 2009 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

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Amulance #2

(Published In the Wabaunsee County Signal-Enterprise, Thursday, August 19, 2010)

NOTICE OF BUDGET HEARING

The governing body of
Auriferous No. 2
Highway County

will meet on August 30, 2010 at 10:30 a.m. at the Courthouse for the purpose of hearing and answering questions of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at the County Clerk's office and will be available at the meeting.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2011		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	302,309	4.373	320,837	4.954	332,312	284,966	4.670
Non-Budgeted Funds	214						
Totals	302,523	4.373	320,837	4.954	332,312	284,966	4.670
Less: Transfers	0		0		0		
Net Expenditures	302,523		320,837		332,312		
Total Tax Levied	264,623		297,343		300,000,000.00		
Assessed Valuation	61,432,304		60,013,310		61,455,455		

Outstanding Inadequacies

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Less Pay. Price	0	0	0
Total	0	0	0

These are expressed in matrix

100